

Inclusive Education Supports

75 Student and Classroom Supports	30 Education Assistants will support students by working with classroom teachers to address a range of personal care and medical needs.	\$880,000	AVRCE = 2 CBVRCE = 4 CCRCE = 3 CSAP = 1	HRCE = 11 SSRCE = 3 SRCE = 2 TCRCE = 4
	32 Child Youth Care Practitioners will work with school teams and students to help design and carry out programs for children and youth who have difficulty coping in school settings.	\$1,173,000	AVRCE = 3 CBVRCE = 4 CCRCE = 4 CSAP = 2	HRCE = 9 SSRCE = 3 SRCE = 3 TCRCE = 4
	13 African Nova Scotian and Mi'kmaq Student Support Workers will liaise between school, parents, families and community organizations to help build and maintain strong, positive relationships and safe, caring educational environments for students.	\$468,000	AVRCE = 2 CBVRCE = 1 CCRCE = 2 CSAP = 1	HRCE = 3 SSRCE = 1 SRCE = 1 TCRCE = 2
11 Pre-primary Inclusion Supports	11 Pre-primary Inclusion Coaches will provide on-site professional learning to strengthen ECEs' skills in supporting young children's social and emotional development.	\$1,232,000	AVRCE = 1 CBVRCE = 2 CCRCE = 2 CSAP = 1	HRCE = 2 SSRCE = 1 SRCE = 1 TCRCE = 1
46 Teachers and Specialists	18 Guidance Counsellors will support the personal, social educational and career needs of students.	\$1,080,000	AVRCE = 1 CBVRCE = 2 CCRCE = 3 CSAP = 1	HRCE = 5 SSRCE = 2 SRCE = 2 TCRCE = 2
	11 Autism Teacher Specialists will work with students with Autism Spectrum and other developmental disorders. The teachers will work with classroom teachers, resource teachers and speech language pathologists to develop, implement and evaluate programming for students.	\$660,000	AVRCE = 1 CBVRCE = 2 CCRCE = 2 CSAP = 1	HRCE = 2 SSRCE = 1 SRCE = 1 TCRCE = 1
	11 Resource Teachers will work with classroom teachers to develop, implement and evaluate programming for students who require additional support.	\$660,000	AVRCE = 1 CBVRCE = 2 CCRCE = 1 CSAP = 1	HRCE = 3 SSRCE = 1 SRCE = 1 TCRCE = 1
	6 Teachers and support staff to support two new Alternative Education Program Sites. Alternative Education Programs are innovative plans that engage and teach students in ways that meet their unique needs. They are for students who, for various reasons, require different, perhaps non-traditional, programming to help them be successful.	\$667,000	CBVRCE = 3 HRCE = 3	

<p>4 Transition Supports for Youth in Care in partnership with Community Services</p>	<p>1 Teacher for Youth in Care to support youth in care in both residential facilities and in transitioning back to school.</p>	<p>\$290,000</p>	<p>HRCE = 1</p>	<p>1 provincial lead teacher</p>
	<p>2 Child Youth Care Practitioners for Youth in Care to work with youth in care who have difficulty coping in school settings.</p>		<p>CCRCE = 1 SSRCE = 1</p>	
	<p>1 Provincial Lead Teacher will help youth and school staff in transitioning youth to new settings and schools with a focus on strengthening educational progress.</p>			
<p>26 SchoolsPlus Supports</p>	<p>18 Community Outreach Workers will work directly with students and families to link them to the services they need during school, after school and in summer.</p>	<p>\$1,027,000</p>	<p>AVRCE = 1 CBVRCE = 2 CCRCE = 2 CSAP = 1</p>	<p>HRCE = 8 SSRCE = 1 SRCE = 1 TCRCE = 2</p>
	<p>8 SchoolsPlus Facilitators will work with school staff, partner organizations and agencies to provide case management and coordinate and ensure supports and services are wrapped around students and families in need.</p>		<p>AVRCE = 1 CBVRCE = 1 CCRCE = 1</p>	<p>HRCE = 5</p>
<p>8 School Psychologists and Speech Language Pathologists</p>	<p>These School Psychologists will work year-round with schools and with SchoolsPlus to support individual students based on their unique needs. They work with teachers, administrators and families. They conduct assessments and work with school-based teams on programming for students.</p> <p>These Speech Language Pathologists will work year-round directly with students who have communication issues that may affect their learning. They will give students and families the tools they need to support student success.</p>	<p>\$560,000</p>	<p>AVRCE = 1 CBVRCE = 1 CCRCE = 1</p>	<p>HRCE = 2 SSRCE = 1 SRCE = 1 TCRCE = 1</p>
<p>3 Student Health Partnership Nurses</p>	<p>Student health is a priority. These nurses work with school teams and primary health care providers to develop and implement Plans of Care in school settings. They also make sure school staff are properly trained if one of their students has a medical need.</p>	<p>\$180,000</p>	<p>CBVRCE = 0.5 CSAP = 0.5</p>	<p>AVRCE = 0.5 SSRCE = 0.5 SRCE = 0.5 TCRCE = 0.5 *Shared resource</p>

Programs, Learning and Development

Guidance Counsellor Training	Funding to support 20 current guidance counsellors to upgrade to a Masters degree in Guidance and counselling.	\$195,000
Board Certified Behaviour Analysts training	Lead Teachers and Autism Specialists in each region will receive advanced training in behavior analysis and interventions.	\$120,000
Professional Learning	Professional development is important for teachers so they can support the long-term needs of their students. Teachers will have access to supported learning in autism, assessment, learning disabilities, literacy, math, behavior and classroom management.	\$500,000
Native Student Advisors and Student Support Worker Training	Funding to develop a certificate program in support of the Native Student Advisor and Student Support Worker Program.	\$50,000
Education Assistant Training	The development of training in partnership with NSCC and Private Career Colleges to increase skills in Education Assistants.	\$144,000
Autism Training	The development, in partnership with Autism Nova Scotia, of training for Education Assistants.	\$100,000
Accessibility Fund for Students attending Achieve Programs	Partnership with NSCC, EECD, RCEs to provide financial support for students on individual program plans transitioning to work or post-secondary. Supports could include sign language interpreters, assistive technology, etc.	\$75,000
Flexible Funding	Regional Centres for Education and the CSAP will have access to flexible, priority-based funding to support the needs of all students, including changing student needs and high-needs admissions throughout the school year.	\$1,050,000
Achieve Programs	The Nova Scotia Community College partners with Regional Centres for Education on the "Achieve" program that helps students with complex needs to better transition to life after high school. The program teaches valuable life skills and prepares students for the workforce or continued education.	\$420,000

Workforce Development and Skills Expansion	Resources to work with the Department of Labour and Advanced Education to address current and future labour pressures (eg. increase seats for child and youth care practitioners or teacher education). Prior Learning and Assessment Recognition (PLAR) and training for current employees (eg. education assistants, child and youth care practitioners) to access up-to-date credentials and skills to better support students.	\$400,000
Assistive technology Plan	The Assistive Technology Plan will promote student participation and access to curriculum through assistive technology and innovative solutions. It will include working with assistive technology staff in each of the Regional Education Centres and the CSAP to assess the needs of students, provide technology resources and training. This plan will also include strategies to evaluate the effectiveness of the technology in meeting student needs.	\$600,000
Nursing Services Fund	Funding to allow Health Partnership Nurses to access equipment, personnel, training and resources to support students with their plans of care.	\$350,000
Annualized Funding to Maintain 191 Positions	Net additional budget impact related to aligning positions and other initiatives from 2018-19 to fiscal 2019-20, ensuring the 191 positions created are maintained. This alignment is a normal function which occurs as school based positions begin in August or September, rather than the government fiscal year (April – March).	\$2,170,000
Total \$		\$15,051,000

Annapolis Valley Regional Centre for Education (AVRCE)
Cape Breton-Victoria Centre for Education (CBVRCE)
Chignecto-Central Regional Centre for Education (CCRCE)
Conseil scolaire acadien provincial (CSAP)

Halifax Regional Centre for Education (HRCE)
South Shore Regional Centre for Education (SSRCE)
Strait Regional Centre for Education (SRCE)
Tri-County Regional Centre for Education (TCRCE)

For more information visit ednet.ns.ca/inclusiveeducation

